

**VILLAGE OF FAYETTEVILLE
FIRE PROTECTION AND EMS CONTRACT
VILLAGE FISCAL YEAR 2026-2027**

TOWN CONTRACT YEAR 2027

	TOTAL BUDGET	TOWN SHARE (67%)	VILLAGE SHARE (33%)
FIRE BUDGET:	\$ 3,229,205	\$ 2,163,567	\$ 1,065,638
AMBULANCE BUDGET:	\$ 1,536,875	\$ 1,029,706	\$ 507,169
PROJECTED AMBULANCE REVENUE	\$ (950,000)	\$ (636,500)	\$ (313,500)
SAFER GRANT:	\$ (233,951)	\$ (156,747)	\$ (77,204)
TOTAL:	\$ 3,582,129	\$ 2,400,026	\$ 1,182,103

TOWN DISBURSEMENTS:

To Village of Fayetteville Fire/EMS- \$ 2,400,026

Village of Fayetteville
Fire and EMS Budget

Operating Expenses		2026 - 2027	2025-2026
A1624.1	Fire Station Personnel	\$ 124,964	\$ 119,326
A3410.1	Fire Department Personnel	1,548,159	1,114,763
A4540.1	EMS Personnel	770,441	745,396
A9015.8	State Retirement	383,934	395,897
A3410.8	Local Pension Fund - Fire	9,000	21,000
A4540.8	Local Pension Fund - EMS	9,000	21,000
A9030.8	Social Security	186,933	151,430
A9040.8	Worker's Compensation Insurance	43,526	72,000
A9055.8	Disability Insurance	1,275	-
A9060.8	Medical Insurance	394,368	359,790
A1910.4	Insurance (Building & Equipment)	81,930	81,930
A1325.4	Office Supplies & Expense	6,550	6,550
A1624.21	Station Equipment	25,000	25,000
A1624.41	Station General Maintenance	40,000.00	40,000
A1624.411	Station Supplies	20,000.00	20,000
A1624.454	Station Utilities	42,000.00	42,000
A3410.21	Turnout Gear	45,000	45,000
A3410.22	Other Fire Equipment	20,000	20,000
A3410.4	Fire Operations	49,000	45,000
A3410.41	Legal Fees	14,500	2,500
A3410.42	Fire Training	35,000	32,000
A3410.43	Fire Supplies	6,000	6,000
A3410.44	Fire Vehicle Maintenance	32,000	30,000
A3410.45	Fuel & Oil	19,000	16,000
A3410.46	Retention	35,000	25,000
A3410.7	Small Equipment Maintenance	-	6,000
A3410.49	Fire Uniforms	22,000	17,000
A4520.2	EMS Equipment	79,000	75,000
A4540.4	EMS Operations	37,000	35,000
A4540.41	EMS Legal & Professional	14,500	2,500
A4540.42	EMS Training	23,000	23,000
A4540.43	EMS Supplies	62,000	52,000
A4540.44	EMS Maintenance	12,000	15,000
A4540.45	Fuel & Oil	15,000	18,000
A4540.46	Medical Director	5,000	5,000
A4540.47	EMS Fees	85,000	85,000
A4540.49	EMS Uniforms	19,000	17,500
Total Operating Expenses		\$ 4,316,080	\$ 3,788,582
Town's Share of Operating Expenses		67% 2,891,773	2,538,350
Village's Share of Operating Expenses		33% 1,424,306	1,250,232
Capital Expenses			
	Capital Replacement Reserve	\$ 250,000	\$ 250,000
	Fire Station HVAC & Boiler	200,000	
	Building Renovation/Construction	-	537,950
Total Capital Expenses		\$ 450,000	\$ 787,950
Town's Share of Capital Expenses		67% 301,500	527,927
Village's Share of Capital Expenses		33% 148,500	260,024
Revenue			
	Ambulance Billing	\$ 950,000	\$ 950,000
	Ambulance Revenue Overage		(75,000)
	SAFER Grant	233,951	-
Total Revenue		\$ 1,183,951	\$ 875,000
Town's Share of Revenue		67% 793,247	586,250
Village's Share of Revenue		33% 390,704	288,750
Total Budget			
Town Budget		2,400,026	2,480,026
Village Budget		1,182,102	1,221,506